

FY 2008 Annual Report for Grant Programs

The Grants Section of Arizona State Parks is responsible for managing eight grant programs administered by the Arizona State Parks Board. More than \$32 million is available annually to Arizona communities, resource managers and agencies to preserve and enhance Arizona's significant natural open space, cultural and recreational resources. Programs include three components of the Arizona State Parks Heritage Fund: The Historic Preservation (HP) Grant Fund Program, the Trails Grant Fund Program and the Local, Regional and State Parks (LRSP) Grant Fund Program. In addition to the Heritage Fund Programs, the Grants Section also manages the Land and Water Conservation Fund (LWCF) Grant Program, the Recreational Trails Grant Program (RTP), the State Lake Improvement Fund (SLIF) Grant Program, the Law Enforcement Boating Safety Fund (LEBSF) Grant Program, and the Growing Smarter State Trust Land Acquisition Grant Fund Program.

All grant programs operate on a reimbursement basis. Reimbursements to grantees are made according to the percentage specified in the participant agreement for eligible expenditures included within the project's approved scope of work.

Grant administration is accomplished through the development of application guidelines and a priority rating system, the execution of Participant Agreements and Preservation Conservation Easement Deeds with grantees, and the subsequent monitoring of administrative compliance, expended funds, and project work.

To assist with this responsibility, the Grants staff works with the following advisory committees: the Historic Preservation Advisory Committee (HPAC), the Arizona Outdoor Recreation Coordinating Commission (AORCC), the Off-Highway Vehicle Advisory Group (OHVAG), the Arizona State Commission on Trails (ASCOT), and the Conservation Acquisition Board (CAB) to develop policies and criteria that enable the competitive, equitable distribution of grant funds. The advisory committees also review eligible project applications and make recommendations for grant funding levels for consideration and final action by the Arizona State Parks Board.

Heritage Fund

Arizona State Parks receives up to \$10 million annually from the Heritage Fund. The revenues are derived from Arizona Lottery proceeds. The Heritage Fund was fully funded in FY 2008. Three competitive grant programs are administered by Arizona State Parks with the Heritage Fund: Historic Preservation (HP), Local Regional and State Parks (LRSP) and Trails.

Historic Preservation Heritage Grant Fund Program

Annually, Arizona State Parks receives up to seventeen percent of the Arizona State Parks Heritage Fund revenues (up to \$1.7 million) to provide funding assistance for historic preservation projects. The Arizona State Parks Development Section and State Historic Preservation Office also receive portions of these funds annually.

The Historic Preservation Heritage Grant Fund Program offers two grant application cycles per year. Two-thirds of the money is made available in the 1st Cycle and the remaining one-third and any carryover from the first cycle is made available for the 2nd Cycle.

In May 2008, the BOARD approved a total of \$482,680 to 6 Historic Preservation Heritage Fund grant applicants. This was for the 2nd Cycle of FY 2007.

In September 2008 the BOARD approved a total of \$542,293 to 6 Historic Preservation Heritage Fund grant applicants for the 1st Cycle of FY 2008.

Sixteen Historic Preservation Heritage Grant Projects were completed during FY 2008.

Table 1. Historic Preservation Heritage Fund Grants Awarded by the Parks Board in May 2008 for the FY 2007 2nd Cycle Grant Program.

Applicant	Project Title	Grant Award
Jerome Historic Society	State Motor Bldg	\$ 145, 870
Florence PF	Celaya/Long/Sweeney Residence	100,000
ISDA (Ajo)	Manual Arts Bldg	59,400
Bisbee	HBPP for Copper Queen Library/City Hall	30,000
Glendale	Catlin Court II	87,680
Pima County (Ajo)	Immaculate Conception Catholic Church	59,730
TOTAL 6 PROJECTS		\$ 482,680

Table 2. Historic Preservation Heritage Fund Grants Awarded by the Parks Board in September 2008 for the FY 2008 1st Cycle Grant Program.

Applicant	Project Title	Grant Award
Glendale	Morcomb Adobe House & Svc Station	\$ 80,672
AZ Muesum of Natural History	Mesa Grande Ruins Interp Proj	100,000
Glendale	1 st United Methodist Church Restor	45,660
Pinal County	1891 Pinal Cty Courthouse Rehab	150,000
Oro Valley	Steam Pump Ranch Pusch House Rehab	111,160
Yavapai County	1881 Citizens Cemetery Re-fencing	54,801
TOTAL 6 PROJECTS		\$ 542,293

Table 3. Historic Preservation Heritage Fund Grants Awarded by County in 2008 for FY 2007 2nd Cycle and for the FY 2008 1st Cycle Grant Programs.

County	Number of Grants Awarded	Grant Award
Cochise	1	\$ 30,000
Coconino	1	145,870
Maricopa	4	314,012
Pima	2	230,290
Pinal	2	250,000
Yavapai	2	54,801
TOTAL 12 PROJECTS		\$ 1,024,973

Table 4. Historic Preservation Heritage Fund Grants completed during Fiscal Year 2008.

Applicant	Project Title	Grant Award
St. Johns	Jarvis-Overson Photo Studio Rehab	\$ 38,700
ASU	Rest of University Archives Bldg.	55,650
Yuma Main Street	Jennie Kent Home Restoration	29,400
The Nature Conservancy	Brill Ranch Headquarters	13,866
Phoenix	Grace Court School	90,237
Pima County/Tucson	Royal Johnson Bldg. Rehab	97,076
Tucson	Temple of Music & Art ADA Improvements	31,020
Chandler	McCullough-Price Interpretive Display	13,768
Prescott	Elks Opera House – 2 nd Lobby Restoration	16,000
Phoenix	Franklin School	75,647
White Mtn Apache Tribe	Kinishaba Ruins Preservation	100,000
Cobre Valley Center	1906 Courthouse Electrical Upgrade	20,000
Florence Main Street	Popular/Mandell's Department Store	100,000
Tucson	Stabilization of Marist College Bldg.	58,186
Mayor Unified School	Preservation of Red Brick Schoolhouse	20,713
Intl' Sonoran Instit.	Curley School Cafeteria Rehab	150,000
TOTAL 16 COMPLETED PROJECTS		\$ 910,263

Trails Heritage Fund

Five percent of the Heritage Fund revenues available annually (up to \$500,000) are allocated for grants to support acquisition and trail improvements for Arizona's non-

motorized trail system. Arizona State Parks receives five percent of this amount to support trail recreation within the State Parks system; the remainder is awarded as competitive grants through the Trails Heritage Fund grant program.

In September 2008, the BOARD approved \$734,228 to seven Trails Heritage Fund grant projects. During FY 2008 six projects were successfully completed.

Table 5. Trails Heritage Fund Grants Awarded by the Parks Board for the FY 2008 Grant Program.

Applicant	Project Title	Grant Award
Prescott	PCT: Legacy Extension Acq/Dev	\$ 64,570
Flagstaff	FUTS: Rio North Trail Bridge Dev	135,000
Peoria	New River Trail Development	90,500
Payson	PATS: Goat Camp/Jimmy Harris Trail Dev	59,670
Phoenix	Telegraph Pass Trailhead Development	130,000
BLM Tucson Field Office	Arizona Trail-White Canyon Passage	129,488
NPS-Saguaro NP	Heartbreak Ridge Trail Renovation	<u>125,000</u>
TOTAL 7 PROJECTS		\$ 734,228

Table 6. Trails Heritage Fund Grants Awarded by County for the FY 2008 Grant Program.

County	Number of Grants Awarded	Grant Award
Coconino	1	\$ 135,000
Gila	1	59,670
Maricopa	2	220,500
Pima	1	125,000
Pinal	1	129,488
Yavapai	1	64,570
TOTAL 7 PROJECTS		\$ 734,228

Table 7. Trails Heritage Fund Grants completed during Fiscal Year 2008.

Applicant	Project Title	Grant
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		Award
Maricopa County	Go John Trail Renovation	\$ 39,000
Peoria	Greenway Channel Bridge/Trail Dev	121,010
White Mtn Apache Tribe	Ft. Apache Recreation Trails Dev	78,769
Coconino NF	AZ Trail-Mormon Lake Deg Dev Phase II	28,725
Tonto NF	Seven Springs Interpretive Trail Dev	77,575
Coronado NF	Bug Spring Trail Renovation	94,501
TOTAL 6 COMPLETED PROJECTS		\$ 439,580

Local, Regional and State Parks Heritage Fund (LRSP)

Thirty-five percent of Heritage Fund revenues available annually (up to \$3.5 million) are allocated to the Local, Regional, and State Parks Heritage Fund, which assist municipalities, counties, and tribes to create outdoor recreation and open space opportunities. Grant funded projects include playgrounds, ball fields, picnic areas, and others.

In May 2008, the Parks Board set aside \$700,000 of the FY 2008 LRSP Heritage Funds towards the purchase of the Picket Post House, located adjacent to the Boyce Thompson Arboretum in Superior. FY 2009 LRSP funds in that same amount (\$700,000) will also go towards the purchase of the Picket Post House. The remaining \$2.8 million was available for FY 08 LRSP Heritage Grant Projects.

In September 2008, seven projects were fully funded with LRSP funding. Because there were insufficient LRSP funds for the eighth project (Tucson Silverlake Park Soccer Field Lighting), it was split funded with \$88,595 of LRSP funds and the remainder of the project (\$161,405) was funded with Land and Water Conservation Funds (LWCF). The remaining balance of \$147,663 of LWCF money was awarded to a ninth project (Tucson- Juhan Park Development). During the FY 2008 eleven LRSP grants were successfully completed.

Table 8. LRSP Heritage Fund Grants Awarded by the Parks Board for the FY 2008 Grant Program.

Applicant	Project Title	Grant Award
Bullhead City	Rotary Park Soccer Field Impr	\$ 621,814
Pinetop-Lakeside	Mountain Meadow Rec. Comp Phs 4	302,300
Santa Cruz County	Robert Damon Rec. Comp Soccer Field	85,503
Pascua Yaqui Tribe	Pascua Yaqui Pueblo Park	430,500
San Carlos Apache Tribe	San Carlos Aquatic Center	621,814
Avondale	Festival Fields Park Development	621,814
Oro Valley	Canada del Oro Riverfront Dog Park	27,660
Tucson	Silverlake Park Soccer Field Lighting	88,595
TOTAL 8 PROJECTS		\$ 2,800,000

Table 9. LRSP Heritage Fund Grants Awarded by County in FY 2008.

County	Number of Grants Awarded	Grant Award
Apache	1	\$ 302,300
Gila	1	621,814
Maricopa	1	621,814
Mohave	1	621,814
Pima	3	546,755
Santa Cruz County	1	85,503
TOTAL 8 PROJECTS		\$ 2,800,000

Table 10. LRSP Heritage Fund Grants completed during Fiscal Year 2008.

Applicant	Project Title	Grant Award
Maricopa County	McDowell Mountain Park Improvements	\$ 150,000
Maricopa	Pacana Park	775,000
Coolidge	Coolidge Park Development	132,705
Flagstaff	Thorpe Park Improvements: Phase I	550,000
Scottsdale	Chaparral Park Expansion	500,000
Cottonwood	Riverfront Park Expansion	550,197
Eagar	Ramsey Park Renovation/Development	359,408
Pinal County	Liberty Park Improvements	17,204
Glendale	City/School District Joint Use Park	712,512
Glendale	West Glendale Skate & Water Play Park	571,530
Wickenburg	Hassayampa School Playground	64,512
TOTAL 11 PROJECTS		\$ 4,383,068

Land and Water Conservation Fund (LWCF)

The Land and Water Conservation Fund was established by Congress through Public Law 88-578, as amended and receives its revenue primarily from the Outer Continental Shelf oil and gas leasing.

This program provides federal funds for outdoor recreation and open space acquisition and development. Thirty percent of the revenues are directed to projects in State Parks; the remainder is awarded as competitive grants to municipalities, counties, and Indian tribes.

Two LWCF Projects were successfully completed during FY 2008.

Table 11. LWCF Fund Grants Awarded by the Parks Board for the FY 2008 Grant Program.

Applicant	Project Title	Grant Award
Tucson	Silverlake Park Soccer Field Lighting	\$ 161,405
Tucson	Juhan Park Development	147,663
	TOTAL 2 PROJECTS	\$ 309,068

Table 12. LWCF Grants Awarded by County in FY 2008.

County	Number of Grants Awarded	Grant Award
Pima	2	\$ 309,068
	TOTAL 2 PROJECTS	\$ 309,068

Table 13. LWCF Grants completed during Fiscal Year 2008.

Applicant	Project Title	Grant Award
Arizona State Parks	Picacho Peak State Park Restroom/Shower	\$ 497,290
Yuma	Riverfront Gateway Park	184,000
	TOTAL 2 PROJECTS	\$ 681,290

Recreational Trails Program (Motorized Portion)

The Recreational Trails Program (RTP) is a Federal program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trails use. Arizona State Parks is responsible for administering RTP funds in Arizona. Forty-four percent (44%) of Arizona's RTP funds are available for competitive motorized trails project grants. Arizona's competitive

grant program provides funds for all kinds of motorized trail uses, including snow-mobiling, off-road motorcycling, all-terrain vehicle riding, four-wheel driving, support facilities, and education programs.

In FY 2008, \$1,322,297 was awarded through competitive RTP grants.

During FY 2008 year there were two RTP projects successfully completed.

Table 14. RTP Fund Grants Awarded by the Parks Board for the FY 2008 Grant Program.

Applicant	Project Title	Grant Award
BLM – Lower Sonoran FO	SDNM Access & Support Facility	\$ 280,000
BLM-Safford FO	Route Inventory, Signage, Map Dev	163,500
Coconino NF	Forest Wide Feature Signs Project	235,660
Kaibab NF	South Zone Trail Signage & Info Proj	103,046
Pima County	Pima Motorsports Park OHV Develop	279,900
Tonto NF – Mesa RD	Mesa RD OHV Access Renovations	270,191
TOTAL 6 PROJECTS		\$ 1,332,297

Table 15. RTP Fund Grants Awarded by County in FY 2008.

County	Number of Grants Awarded	Grant Award
Coconino	2	\$ 338,706
Graham	1	163,500
Maricopa	2	550,191
Pima	1	279,900
TOTAL 6 PROJECTS		\$ 1,332,297

Table 16. RTP Fund Grants completed during Fiscal Year 2008.

Applicant	Project Title	Grant Award
Coconino NF	Red Rock OHV Rec Enhancement	\$ 162,100
BLM- AZ State Ofc	AZ OHV Multi-Agency Educ Project	109,864
TOTAL 2 PROJECTS		\$ 271,964

Growing Smarter State Trust Land Acquisition Grant Program

The Growing Smarter Act consists of comprehensive municipal, county and State Land Department land use planning and zoning reforms, provides for the acquisition and preservation of open spaces and establishes a program for continuing study and consideration of pertinent issues relating to public land

use policies, all in order to further the best interests of our citizens by protecting our natural heritage and wisely managing the growth of our communities.

The purpose of the Growing Smarter State Trust Land Acquisition Grant Program is to fund grants from monies in the Land Conservation Fund “to conserve open spaces in or near urban areas and other areas experiencing high growth pressures.” This is accomplished by awarding grants for the purchase or lease of State Trust land that has been classified as suitable for conservation purposes by the Arizona State Land Department (ASLD).

The passage of Proposition 303 on November 3, 1998 established an annual \$20 million appropriation by the Arizona State Legislature from the General Fund to the Land Conservation Fund. This annual appropriation began in FY2001 and continues through FY 2011. With the passage of Senate Bill 1071 in 2003, State Parks will transfer \$2 million annually to the Livestock and Crop Conservation Fund administered by the Department of Agriculture. As a result, an \$18 million annual appropriation is available for the Growing Smarter grant program. The amount available revenue for grants for FY 08 from previous years carryover and new revenue was \$75,276,606.

Table 17. Growing Smarter State Trust Land Acquisition Fund Grants Awarded by the Parks Board for the FY 2008 Grant Program.

Applicant	Project Title	Grant Award
Phoenix	Phoenix Sonoran Preserve- Priority 2B; 715.419 acres	\$ 32,193,855
Pima County	Tumamoc Hill - 320 acres	3,500,000
TOTAL 2 PROJECTS		\$ 35,693,855

Table 18. Growing Smarter State Trust Land Acquisition Fund Grants Awarded by County for the FY 2008 Grant Program.

County	Number of Grants Awarded	Grant Award
Maricopa	1	\$ 32,193,855
Pima	1	3,500,000
TOTAL 2 PROJECTS		\$ 35,693,855

Table 19. Growing Smarter State Trust Land Acquisition Fund Grants completed during Fiscal Year 2008.

Applicant	Project Title	Grant Award
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Phoenix	Phoenix Sonoran Preserve - Priority 1; 862 acres	\$ 38,900,000
TOTAL 1 PROJECT		\$ 38,900,000

Law Enforcement and Boating Safety Fund (LEBSF)

The Arizona State Legislature established the LEBSF in 1981 to provide grants to County Boards of Supervisors for the purpose of supporting boating law enforcement and safety activities. Revenue is derived from a percentage of the watercraft license tax collected by the Arizona Game and Fish Department. Funds are allocated to counties annually based on boating law enforcement needs.

The Statute (A.R.S. § 5-383) specifies that LEBSF funds be granted for boating law enforcement, personnel, equipment, and training. In the past, due to limited available funding, LEBSF monies were limited to be spent on boating law enforcement personnel and/or equipment needs. Eligible equipment included only items to make a patrol boat minimally operational, such as the boat trailer, motor, radios, lights, and first aid equipment.

In March 2007, the BOARD approved the addition of the following specific items that are allowable under Statute (A.R.S. § 5-383): GPS, sonar/radar equipment, diving equipment, portable intoxication equipment, hazard buoys and signs, warning devices, navigational aid devices, accident investigation tools, personal protection equipment, mobile data terminals, training and operation and maintenance (specifically repair costs to keep the boat and allowable equipment functional).

The amount available for distribution from FY 2008 revenue is \$ 2,274,266.

Table 20. LEBSF Fund Grants Awarded by County in FY 2008.

County	Number of Grants Awarded	Grant Award
Apache	1	\$ 72,503
Coconino	1	233,362
Gila	1	187,626
LaPaz	1	368,772
Maricopa	1	362,790
Mohave	1	728,970
Navajo	1	83,533
Yuma	1	236,705
TOTAL 8 PROJECTS		\$ 2,274,266

State Lake Improvement Fund

This program provides funds for improvement of existing facilities as well as new development on Arizona's lakes and rivers where gasoline powered boating is allowed. Revenues are generated from a percentage of the state

motor vehicle fuel taxes attributable to boating, a percentage of watercraft license taxes paid at the time of boat registration, and interest on the fund. The Joint Committee on Capital Review must review all SLIF projects prior to the initiation of participant agreements.

For the FY 08 SLIF grant cycle, there were a total of twelve grant applications received totaling approximately \$6.5 million. However in May 2008, due to a state budget shortfall, the legislature “swept” approximately \$4.1 million in SLIF funding for FY 2008. As a result of this sweep, the ASP Board decided to cancel the SLIF awards for this fiscal year.

During FY 2008 six SLIF projects were successfully completed.

Table 21. SLIF Grants completed during Fiscal Year 2008.

Applicant	Project Title	Grant Award
Lake Havasu City	London Bridge Beach Seawall –Phase I	\$ 394,137
La Paz County	La Paz County Park Improvements	98,483
Mohave County	Davis Camp Improvements	300,502
Mohave County	Davis Camp Improvements	322,949
La Paz County	Patrol/Rescue Boat Replacement	235,301
Maricopa County	Lake Patrol Air Boat & Outboard Replace	47,325
TOTAL 6 PROJECTS		\$ 1,398,697

Summary of all Grant Programs:

Table 22. Summary of 2008 Grant Awards for all Grant Programs

Number

Program	Amount Available	Of Grants Approved	Amount Awarded
Local, Regional, State Parks Heritage Grant Fund Program (LRSP) and Land and Water Conservation Fund (LWCF)	\$ 3,109,068	9	\$ 3,109,068
Historic Preservation Grant Fund Program (HP) (Second Cycle 07)	\$ 1,320,804	6	\$ 482,680
(First Cycle 08)		6	\$ 542,293
Trails Heritage Grant Fund Program	\$ 739,501	7	\$ 734,228
Recreational Trails Program (RTP)	\$ 1,332,297	6	\$ 1,332,297
State Lake Improvement Fund (SLIF)	\$ -0-	0	\$ -0-
*Law Enforcement Boating Safety Fund (LEBSF)	\$ 2,274,266	8	\$ 2,274,266
Growing Smarter State Trust Land Acquisition Grant Fund	\$ 75,276,606	2	\$ 35,693,855
Total	\$ 84,052,542	44	\$ 44,168,681

Table 23. FY 2008 Grant Program Funds Distribution by County

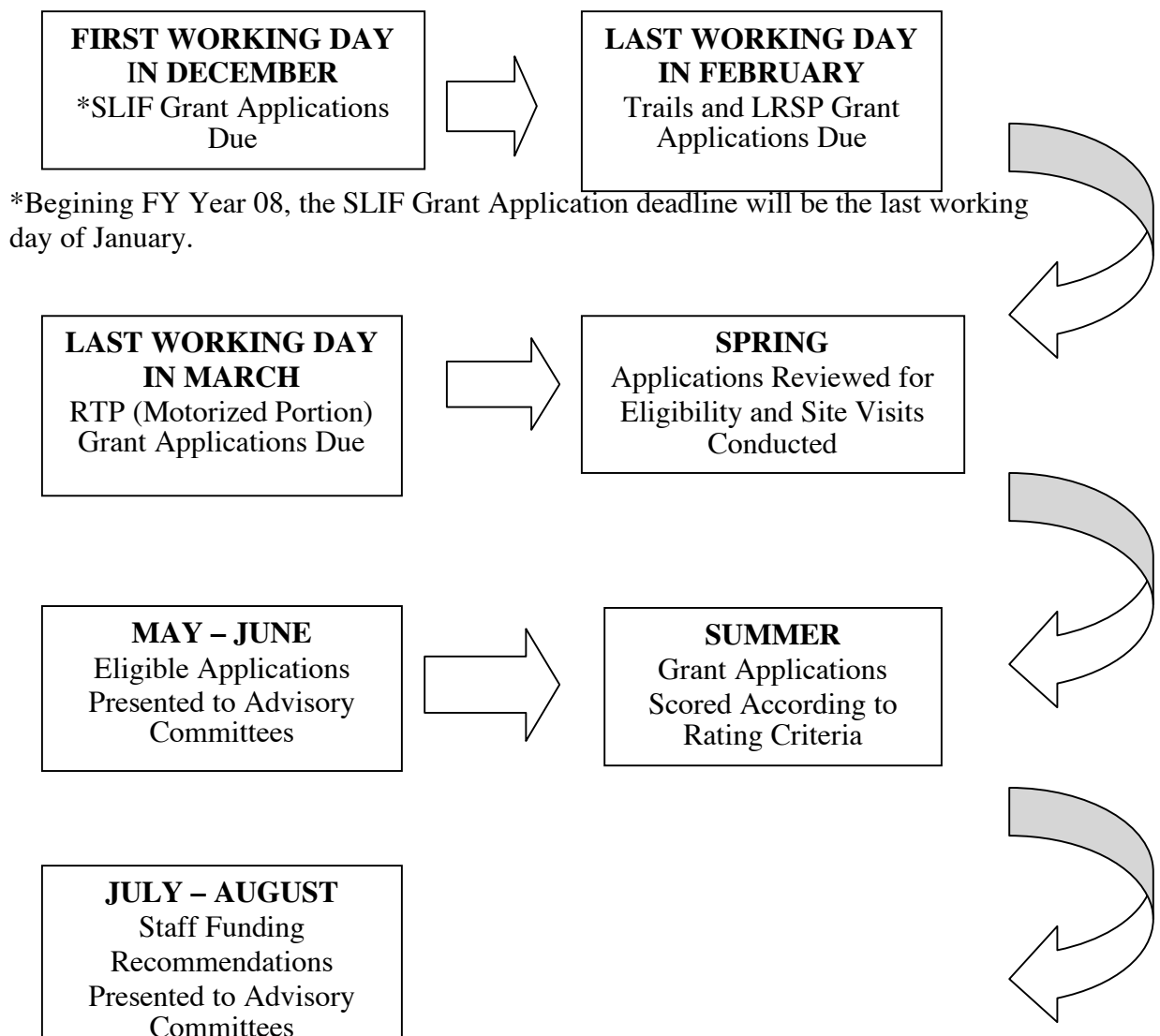
County	Number of Awarded Grants	Sum of Grant Grant Awards
Apache	2	\$ 374,803
Cochise	1	\$ 30,000
Coconino	5	\$ 852,938
Gila	3	\$ 869,110
Graham	1	\$ 163,500
Greenlee	0	\$ -0-
La Paz	1	\$ 368,772
Maricopa	11	\$ 34,263,162
Mohave	2	\$ 1,350,784
Navajo	1	\$ 83,533
Pima	9	\$ 4,991,013
Pinal	3	\$ 379,488
Santa Cruz	1	\$ 85,503
Yavapai	3	\$ 119,371
Yuma	1	\$ 236,705
Total	44	\$ 44,168,681

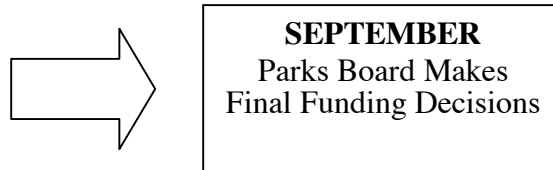
GRANT PROCESS

The grant process operates on an annual cycle with the exception of the Historic Preservation Heritage Grant Fund Program, which has two cycles annually. For more grant information contact Doris Pulsifer at Arizona State Parks at (602) 542-

7127 or (outside of the Phoenix metro area call toll-free (800) 285-3703 or visit the website at www.azstateparks.com.

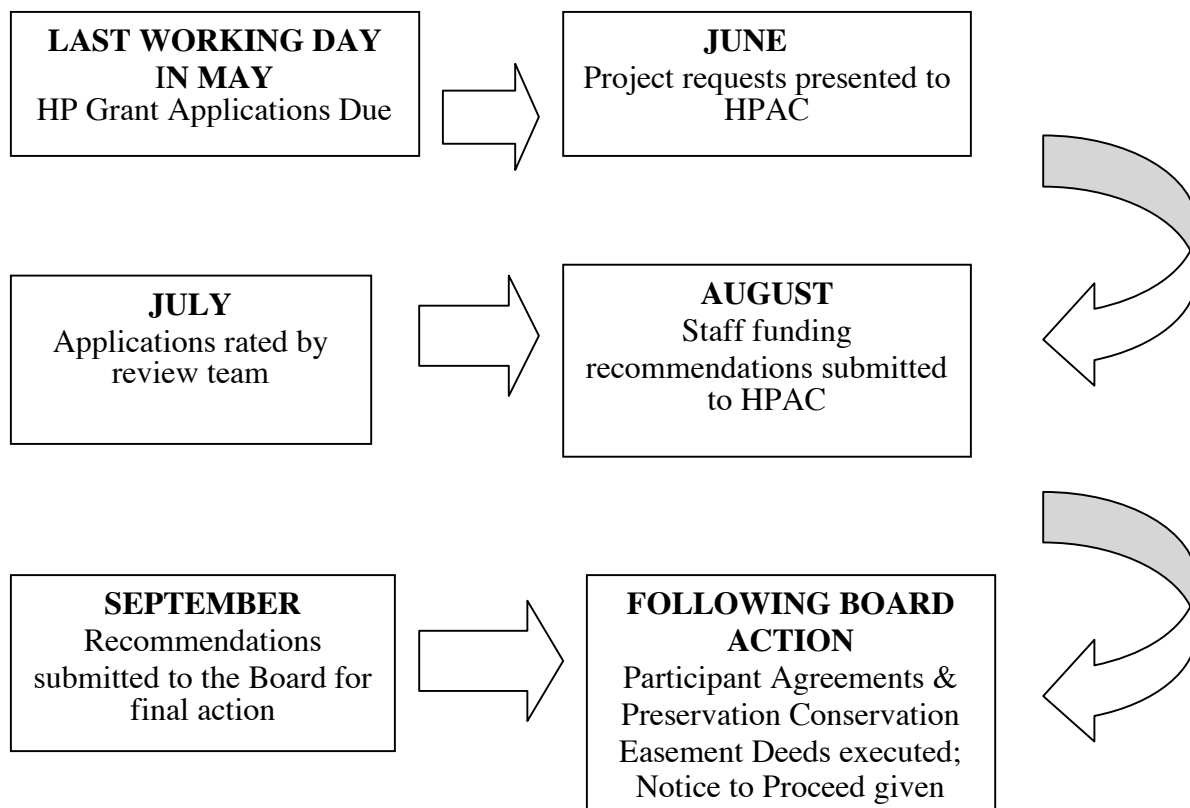
Grant Approval Process – SLIF, Trails, LRSP, and RTP Grant Programs





Grant Approval Process – Historic Preservation (HP) Heritage Fund Grant Program

1st Grant Cycle



Grant Approval Process – Historic Preservation (HP) Heritage Fund Grant Program

2nd Grant Cycle

